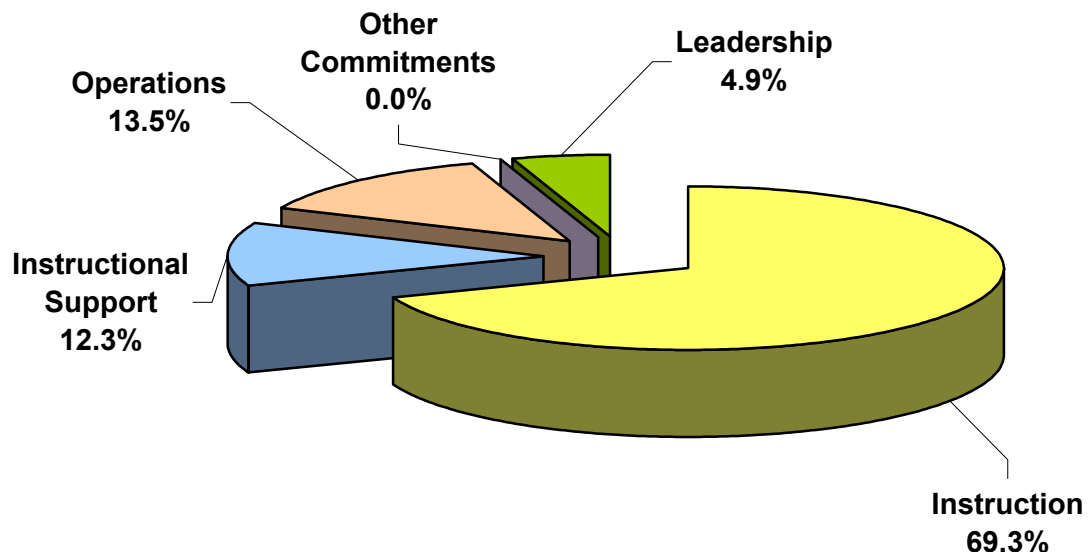
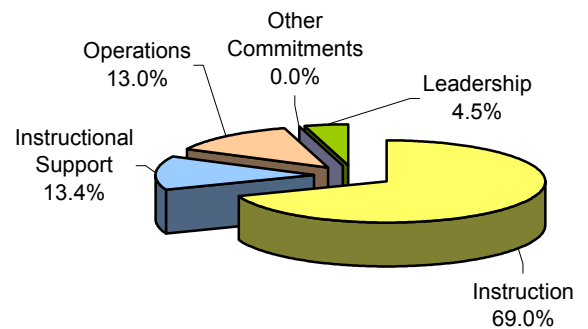


Narragansett School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



| Middle School Enrollment (ADM): 570 | Amount | \$ Per Pupil | %-To-Total Middle |
|--|--------------|--------------|----------------------|
| Instruction | \$4,052,641 | \$7,110 | 69.3% |
| Instructional Support | \$718,805 | \$1,261 | 12.3% |
| Operations | \$788,493 | \$1,383 | 13.5% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$288,834 | \$507 | 4.9% |
| Total Middle Schools | \$5,848,773 | \$10,261 | 100.0% |
| Total District & %-Middle-To-District | \$21,602,967 | \$12,345 | 27.1% |